

Oil Overcharge Bill Senate File 2140

Last Action:

Senate Floor

February 25, 2002

A Bill relating to energy conservation including making appropriations of petroleum overcharge funds.



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LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2140 OIL OVERCHARGE BILL

DEPARTMENT OF HUMAN RIGHTS

- Appropriates \$25,000 from the Exxon Fund of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for qualifying energy conservation programs for low-income persons. This is a decrease of \$43,000 compared to the estimated net FY 2002 appropriation. The Department of Human Rights does not receive an appropriation from the Stripper Well Fund for FY 2003. The Department received \$182,000 from the Stripper Well Fund in FY 2002 for this program. (Page 1, Line 13)

DEPARTMENT OF NATURAL RESOURCES

- Appropriates \$25,000 from the Exxon Fund to the Department of Natural Resources for energy conservation and extension purposes. This is a decrease of \$5,000 compared to the estimated net FY 2002 appropriation. (Page 1, Line 17)
- Appropriates \$150,000 from the Stripper Well Fund to the Department of Natural Resources for administration of Oil Overcharge Programs. This in no change compared to the estimated net FY 2002 appropriation. (Page 1, Line 19)

Senate File 2140

Senate File 2140 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	23	1.2(b)	Nwthstnd	8.33	Nonreversion of the Oil Overcharge Account

1 1 Section 1. There is appropriated from those funds
1 2 designated within the energy conservation trust created in
1 3 section 473.11, for disbursement pursuant to section 473.11,
1 4 to the following named agencies for the fiscal year beginning
1 5 July 1, 2002, and ending June 30, 2003, the following amounts,
1 6 or so much thereof as is necessary, to be used for the
1 7 purposes designated:

1 8 1. To the division of community action agencies of the
1 9 department of human rights for qualifying energy conservation
1 10 programs for low-income persons, including but not limited to
1 11 energy weatherization projects, which target the highest
1 12 energy users, and including administrative costs:

Specifies how the appropriation to the Department of Human Rights for the Division of Community Action Agencies is to be used.

1 13 To be expended from the Exxon fund:
1 14 \$ 25,000

Exxon Fund appropriation to the Division of Community Action Agencies of the Department of Human Rights for qualifying energy conservation programs for low-income persons.

DETAIL: This is a decrease of \$43,000 compared to the estimated net FY 2002 appropriation. The Department of Human Rights also received \$182,000 from the Stripper Well Fund in FY 2002 for this program. The total decrease in funding for this program is \$225,000 compared to estimated net FY 2002.

1 15 2. To the department of natural resources for the
1 16 following purposes:

1 17 a. For the state energy program, from the Exxon fund:
1 18 \$ 25,000

Exxon Fund appropriation to the Department of Natural Resources for the State Energy Program for energy conservation purposes.

DETAIL: This is a decrease of \$5,000 compared to the estimated net FY 2002 appropriation.

1 19 b. For administration of petroleum overcharge programs
1 20 from the Stripper Well fund, not to exceed the following

Stripper Well Fund appropriation to the Department of Natural Resources for the administration of the Oil Overcharge Programs.

1 21 amount:

1 22 \$ 150,000

DETAIL: This is no change compared to the estimated net FY 2002 appropriation.

1 23 Notwithstanding section 8.33, the unencumbered or
1 24 unobligated moneys remaining at the end of any fiscal year
1 25 from the appropriations made in subsections 1 and 2 shall not
1 26 revert but shall be available for expenditure during
1 27 subsequent fiscal years until expended for the purposes for
1 28 which originally appropriated.

CODE: Requires that appropriations in this Bill not revert and remain unavailable until expended for the purposes originally appropriated.

1 29 EXPLANATION

1 30 This bill provides for the appropriation from oil
1 31 overcharge funds for the 2002-2003 fiscal year to the
1 32 departments of human rights and natural resources for energy
1 33 conservation programs.
1 34 LSB 6025SV 79
1 35 mg/sh/8

Summary Data

Non General Fund

S.F. 2140	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Senate Action FY 2003	Senate Action vs Est FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Ag. and Natural Resources	\$ 225,000	\$ 210,000	\$ 180,000	\$ 175,000	\$ -5,000	
Health and Human Rights	\$ 560,000	\$ 390,000	\$ 250,000	\$ 25,000	\$ -225,000	
Grand Total	<u>\$ 785,000</u>	<u>\$ 600,000</u>	<u>\$ 430,000</u>	<u>\$ 200,000</u>	<u>\$ -230,000</u>	
Operations	\$ 225,000	\$ 210,000	\$ 180,000	\$ 175,000	\$ -5,000	
Grants & Aid	\$ 560,000	\$ 390,000	\$ 250,000	\$ 25,000	\$ -225,000	
Grand Total	<u>\$ 785,000</u>	<u>\$ 600,000</u>	<u>\$ 430,000</u>	<u>\$ 200,000</u>	<u>\$ -230,000</u>	

Ag. and Natural Resources

Non General Fund

S.F. 2140	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Senate Action FY 2003 (4)	Senate Action vs Est FY 2002 (5)	Page & Line Number (6)
<u>Natural Resources, Department of</u>						
Oil Overcharge (EXXON)	\$ 50,000	\$ 60,000	\$ 30,000	\$ 25,000	\$ -5,000	PG 1 LN 17
Oil Overcharge (Stripper Well)	175,000	150,000	150,000	150,000	0	PG 1 LN 19
Total Natural Resources, Department of	\$ 225,000	\$ 210,000	\$ 180,000	\$ 175,000	\$ -5,000	
Total Ag. and Natural Resources	\$ 225,000	\$ 210,000	\$ 180,000	\$ 175,000	\$ -5,000	
Operations	\$ 225,000	\$ 210,000	\$ 180,000	\$ 175,000	\$ -5,000	
Grand Total	\$ 225,000	\$ 210,000	\$ 180,000	\$ 175,000	\$ -5,000	

Health and Human Rights

Non General Fund

S.F. 2140	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Senate Action FY 2003 (4)	Senate Action vs Est FY 2002 (5)	Page & Line Number (6)
Human Rights, Department of						
Weatherization-Oil Ov.	\$ 350,000	\$ 350,000	\$ 182,000	\$ 0	\$ -182,000	PG 1 LN 13
Oil Overcharge Weatherization	210,000	40,000	68,000	25,000	-43,000	
Total Human Rights, Department of	\$ 560,000	\$ 390,000	\$ 250,000	\$ 25,000	\$ -225,000	
Total Health and Human Rights	\$ 560,000	\$ 390,000	\$ 250,000	\$ 25,000	\$ -225,000	
Grants & Aid	\$ 560,000	\$ 390,000	\$ 250,000	\$ 25,000	\$ -225,000	
Grand Total	\$ 560,000	\$ 390,000	\$ 250,000	\$ 25,000	\$ -225,000	